

Funding Co-ordinator's Report AGM 2017

Because Canine Friends Pet Therapy only has a limited income stream through our membership subscriptions - we are very dependent on the donations and grants we receive during the year to undertake strategic projects that grow our organisation.

In the 2016/17 financial year we received additional funding amounting to \$5,492.64 (compared to \$9,993.90 in the previous year). These consisted of:

A Lotteries Grant:	\$3,500 was banked in Oct 2016 from the June 2016/17 funding round. This grant pays for our Wild Apricot monthly subscription, the President's cell-phone expenses and the travel expenses for the North Island Field Officer.
Member Donations	\$484.50 (compared to \$403.90 the previous year) from Elizabeth Boyes, Jane Maurice, Jeni Davidsen, Mark Dejong, Frances Rabone, Jean Fitzgerald, Christine Porter, Bequest from the Lawrence family, Lauri Russell
University visits other organisations	\$794.10 (compared to \$340 the previous year) Auckland University, Auckland Students Association, Massey University, Tamaki Campus, Albany Campus, Albany Students Association; Palmerston North Community Services Council, IDEA, Sprott House
Sponsorship	\$202.78 received in April 2016 from Superior Farm Products. 15% of any product bought by club members was returned to the club.
Book Sales	\$236
Scarf Sales	\$20
Personalised Badges	\$250
Interest	\$5.26
NZ Kennel Club	The NZ Kennel Club have committed to making three \$5000 donations. Tranche 1 was received in March 2016 and was used to fund the National Liaison Officers day held on the 27th August 2016. Tranche 2 was received in April 2017 and will be used to fund a series of educational visits to the South Island Liaison Officers and members.

The Funding Co-ordinator role is an important one for the club in that securing grants and encouraging donations is crucial so that we can continue to grow. As a committee, we have tried to steer away from getting members to fundraise (as they already give so generous of their time by visiting) so our focus is on building our funding sources. To the incoming Committee – I will be stepping down from this role but if you are able to write well and have creative ideas on how to source funds – then I encourage you to put your hand up. It's interesting and allows you to make a valuable contribution.

Leanne Gibson